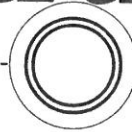
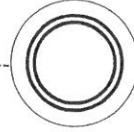


Kinross District Police Department



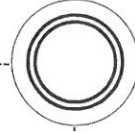
ANNUAL MEETING SEPTEMBER 8, 2021

Kinross District Police Board



- **Gus Ortiz 10/15**
- **Mike Brown 3/08**
- **Herman Calkins 2/13**
- **Pat McMahon 2/13**
- **Gary Grabendike 11/16**

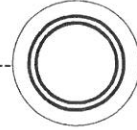
Kinross District Police Department



**Our Department employs
a full time
Chief of Police,
one full time officer,
three part time officers.**

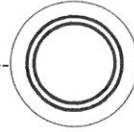
- **Chief Joe Micolo**
- **Officer Kent Wallace**
- **Officer Paul Eagle**
- **Officer Mike Parish**
- **Officer Kurt Perron**

Kinross District Police Auxiliary



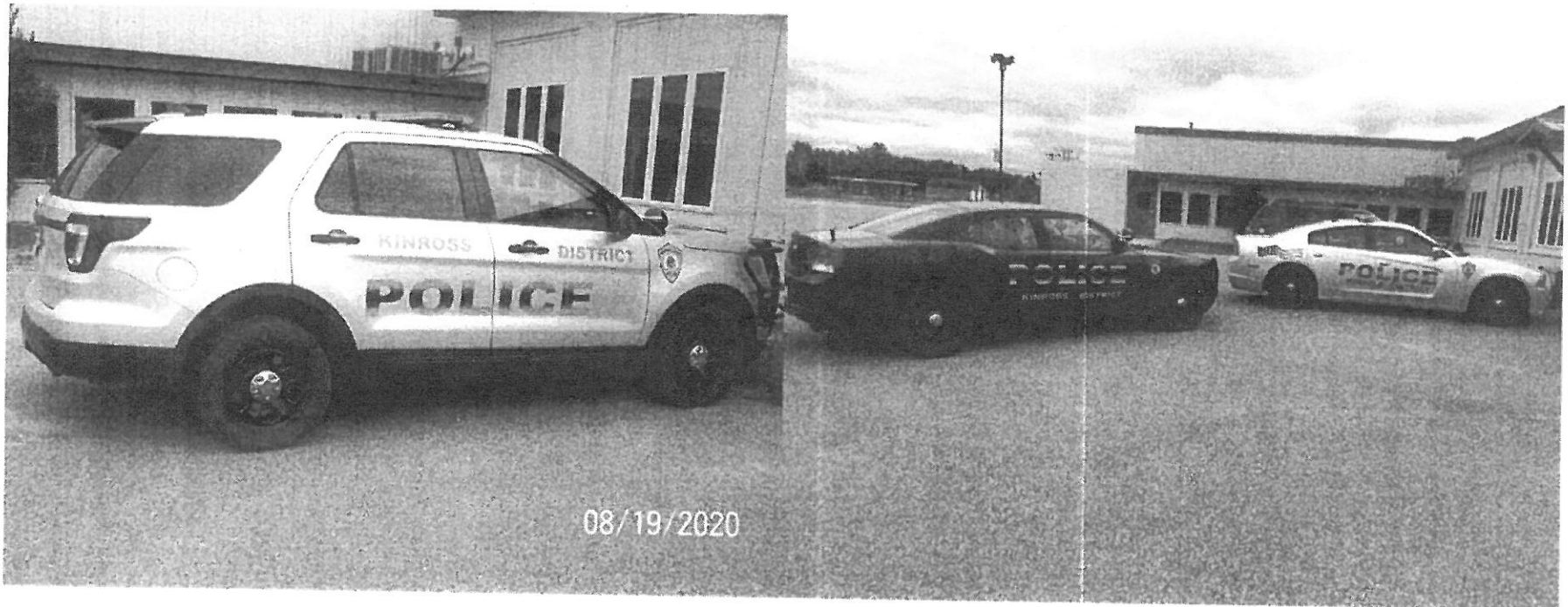
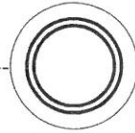
- **Dave Hall 12/12**
- **Heriberto Luis Ruiz-Ojeda 9/16**
- **Brandon Hetrick 7/18**

Sault Tribe Law Enforcement



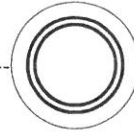
**Officer Ryan Lubben and
Harrison Thorne are assigned
to our office and works in
conjunction with our
department.**

Department Fleet



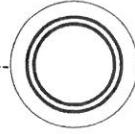
Our department operates three patrol units and two snowmobiles and a Polaris Ranger ATV.

Time



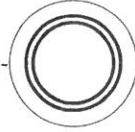
	2018	2019	2020
Traffic Patrol	1,614	1,694	2212
Criminal Complaints	524	480	447
Non-Criminal Complaints	1023	1080	1047
Court/Prosecutor's Office	169	155	118
Report Time	671	664	871
Administrative/Training Time	1,269	1,403	1416
TOTAL HOURS	5,268	5,476	6,118

Incidents



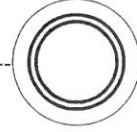
	2017	2018	2019	2020
Criminal Complaints (MICR)	228	223	205	218
Non-Criminal Complaints	635	656	871	754
Accidents Investigated	21	24	35	22
TOTAL COMPLAINTS	884	904	1,111	993

Patrol



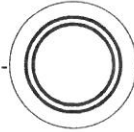
	2017	2018	2019	2020
Property Inspections	2,069	2,112	1,984	1,905
Liquor Inspections	48	48	48	48
Motorist Assists	29	27	26	18
Subjects Investigated	1,199	1,226	992	961
Traffic Stops	431	424	365	344
Verbal Warnings	363	375	320	295
Traffic Citations	72	57	57	55
Criminal Arrests	64	43	45	33

Transportation



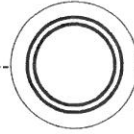
	2017	2018	2019	2020
Miles Driven	18,854	18,269	17,500	21,732

Department Programs



- × **Bicycle Safety and Registration**
- × **Community Safety Meetings with Sault Tribe Housing**
- × **Vacation Property Checks**
- × **College Internship and Ride A Long Programs**

Collaborative Efforts

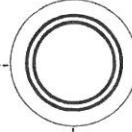


- × **Domestic violence meetings**
- × **Local Training Consortium**
- × **Child and Infant Death Review Teams**

Special Assessment History

Budget Year	Millage Rate	Taxable	Collection
2022/2023	10	21,562,612	215,626
2021/2022	10	20,583,307	205,833
2020/2021	10	19,893,341	198,933
2019/2020	10	19,406,906	194,849
2018/2019	10	18,918,051	189,180
2017/2018	9.25	18,650,626	172,518
2016/2017	9.25	18,672,584	172,721
2015/2016	9.25	17,618,203	162,968
2014/2015	9.25	17,695,428	163,683
2013/2014	9.25	17,685,397	163,589
2012/2013	9.25	18,393,607	170,140
2011/2012	9.25	18,406,306	170,258
2010/2011	9.25	19,393,708	179,391
2009/2010	8.94	19,249,686	172,092
2008/2009	8.94	19,181,036	171,478
2007/2008	8.94	19,302,879	172,568
2006/2007	8.94	18,697,816	167,158
2005/2006	8.94	17,956,254	160,529
2004/2005	8.94	17,622,024	157,541
2003/2004	7.98	17,086,340	136,346
2002/2003	9.63	20,834,506	200,287

Grant Funding



• Federal Grants

▪ 2009/2010	\$	-0-
▪ 2010/2011	\$	-0-
▪ 2011/2012	\$	-0-
▪ 2012/2013	\$	-0-
▪ 2013/2014	\$	-0-
▪ 2014/2015	\$	-0-
▪ 2015/2016	\$	-0-
▪ 2016/2017	\$	-0-
▪ 2017/2018	\$	-0-
▪ 2018/2019	\$	-0-
▪ 2019/2020	\$	-0-
▪ 2020/2021	\$	-0-
• 2021/2022	\$	-0-
• 2022/2023	\$	-0-

• State Grants

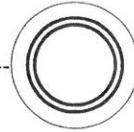
▪ 2009/2010	\$	5,604.00
▪ 2010/2011	\$	9,062.00
▪ 2011/2012	\$	7,233.00
▪ 2012/2013	\$	7,381.00
▪ 2013/2014	\$	5,835.00
▪ 2014/2015	\$	4,950.00
▪ 2015/2016	\$	4,950.00
▪ 2016/2017	\$	4,700.00
▪ 2017/2018	\$	10,200.00
▪ 2018/2019	\$	4,700.00
▪ 2019/2020	\$	5,000.00
▪ 2020/2021	\$	3,500.00
• 2021/2022	\$	3,500.00
• 2022/2023	\$	3,500.00

Revenue



	2018/2019	2019/2020	2020/2021	2021/2022 current	2022/2023 proposed
Special Assessment					
Collections	189,180	194,849	198,933	205,833	215,626
Delinquent	0	0	0	0	0
Other	35,000	35,000	35,000	35,000	35,000
Total	224,180	229,849	233,933	240,833	250,626
Federal Grants	0	0	0	0	0
State Grants	2,500	2,500	2,500	3,500	3,500
Training	300	300	300	300	300
Liquor Law Share	2,200	2,200	2,000	2,000	2,000
Total	5,000	5,000	4,800	5,800	5,800
Charges For Services					
Police Services Rendered	200	200	200	200	200
Police Report Charges	200	200	200	200	200
Total	400	400	400	400	400

Revenue Continued



		2018/2019	2019/2020	2020/2021	2021/2022 current	2022/2023 proposed
Interest	Ordinance Fines	2,000	1,000	700	700	700
	interest checking	1,700	2,000	3,000	4,000	1,000
	interest-savings					
	Total	3,700	3,000	3,700	4,700	1,700
Other Revenue						
	Sale of Fixed Assets	0	0	0	0	0
	Donations--Public Sources	0	0	0	0	0
	Donations--Private Sources	0	0	0	0	0
	Vandalism Reward Fund	0	0	0	0	0
	Retained Earning	0	0	0	0	0
Reimbursements	Total					
	Reimbursements	18,000	12,000	12,000	12,000	12,000
	Gain/Loss on Investments	0	0	0	0	0
Other Financing Sources						
	Other Financing Sources	840	130	0	0	0
TOTAL REVENUE		252,120	250,379	254,833	263,733	270,526

Expenses

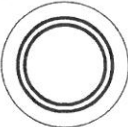
Salaries and Wages (payroll)	2018/2019	2019/2020	2020/21	2021/2022	2022/2023
				current	proposed
Payroll	120,600	122,200	125,000	129,600	133,600
Payroll-part time	38,000	35,400	35,000	38,000	40,600
Payroll-auxiliary	1,000	1,000	2,000	1,000	1,000
Payroll-clerical	3,100	3,375	3,375	3,615	3,740
Wages-Other Workers	0	0	0	0	0
Liquor Law Enforcement	2,200	2,300	2,000	2,000	1,600
Total	170,360	170,775	174,875	174,215	180,540
Personnel Services (fringes)					
fringe reimbursement		500	500	450	425
overtime			7,000	8,000	9,000
Health Insurance	11,900	7,500	7,740	9,050	9,550
Insurance	4,440	4,400	4,400	4,400	4,400
insurance workers comp		12,000	12,000	10,350	10,400
Life Insurance	200	200	200	300	300
Pension	5,600	5,800	6,100	6,300	6,500
F.I.C.A.	13,000	13,400	13,150	13,450	14,150
Total	35,140	31,300	31,590	52,300	54,725

Expenses Continued



Supplies	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
				current	proposed
Clerical	1,100	1,000	1,000	1,000	1,000
Small Equipment	300	300	300	300	300
Gasoline	7,000	7,000	7,000	7,000	7,000
Operating	200	200	200	200	200
Police Gear	400	400	400	400	400
Ammo	500	500	500	500	500
Radio	200	200	200	200	200
Uniforms	1,000	1,000	1,000	1,000	1,000
Miscellaneous	100	100	100	100	100
Medical	50	100	100	100	100
Total	10,850	10,800	10,800	10,800	10,800

Expenses Continued



Maintenance	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
				current	proposed
Equipment/garage	200	200	200	200	400
Radio	150	150	200	200	200
Vehicle	3,500	3,500	3,500	3,500	3,500
software maint agreement	1,000	1,000	1,000	1,000	1,000
Total	3,950	4,000	4,000	4,900	5,100

Expenses Continued



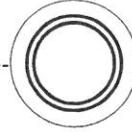
Other Services and Charges	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
cellular mdt	1,000	1,000	1000	1,000	1,000
LIEN Fees	700	700	700	700	700
800 mhz Fees	1,600	1,600	1600	1600	1,600
Audit Fees	620	620	625	625	625
Legal Fees	0	0	0	0	0
Special Assessment Fees	400	400	400	400	400
Membership and Dues	0	0	0	0	0
Laboratory Analysis	100	100	100	100	100
Physicals/vaccines	50	50	50	50	50
Laundry/Dry Cleaning	200	200	200	200	200
Telephone	800	800	800	800	800
Travel Expenses	1,000	1,000	1,000	1,000	1,000
Education/Training	1,000	1,000	1,000	1,000	1,000
forfeiture	0	100	0	0	0
printing publishing	100	100	100	100	100
advertising	100	100	100	100	100
awards & dinners	0	0	0	0	0
total	6,770	6,870	6,775	7,675	7,675

Expenses Continued



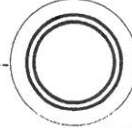
Insurance	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
				current	proposed
Liability	4,100	4,250	5,700	5,700	5,800
misc charge	100	100	100	100	100
post office box	70	80	80	80	80
Total				5,880	5,980

Expenses Continued



Capital Outlay	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
				current	proposed
Office	0	0	0	0	0
Equipment	0	0	0	0	0
Office Equipment	0	0	0	0	0
Vehicle	6,421	7,804	7,013	7,963	5,706
Total	6,421	7,804	7,013	7,963	5,706
 Contingency					
Contingency	0	0	0	0	0
Total Expenses	252,120	250,379	254,833	263,733	270,526

Revenue Summary



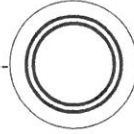
	2018/2019	2019/2020	2020/2021	2021/2022 current	2022/2023 proposed
Special Assessment					
Collections	189,180	194,849	198,933	205,833	215,626
Delinquent	0	0	0	0	0
Other	35,000	35,000	35,000	35,000	35,000
Federal Grants	0	0	0	0	0
State Grants	5,000	5,000	4,800	5,800	5,800
Charges For Services	400	400	400	400	400
Ordinance Fines	2,000	1,000	700	700	700
Interest	1,700	2,000	3,000	4,000	1,000
Reimbursements	18,000	12,000	12,000	12,000	12,000
Other Revenue	840	130	0	0	0
Retained Earnings	0	0	0	0	0
TOTAL REVENUE	252,120	250,379	254,833	263,733	270,526

Expenses Summary



	2018/2019	2019/2020	2020/2021	2021/2022 current	2022/2023 proposed
Salaries and Wages (payroll)	170,600	170,775	167,375	174,215	180,540
Personnel Services (fringes)	35,140	31,300	51,190	52,300	54,725
Supplies	10,850	10,800	10,800	10,800	10,800
Maintenance	3,950	4,000	4,900	4,900	5,100
utilities, Services and Charges	6,770	6,870	7,675	7,675	7,675
Insurance	16,459	16,750	5,880	5,880	5,980
Capital Outlay	6,421	7,804	7,013	7,963	5,706
Contingency	0	0	0	0	0
TOTAL EXPENSES	252,120	250,379	254,833	263,733	270,526

Thank You For Your Support



**THE POLICE DEPARTMENT HAS
WORKED HARD TO BE FRUGEL
IN IT'S SPENDING AND WILL
CONTINUE TO DO SO.**

**WE ARE DEDICATED TO
PROTECTING AND SERVING THE
CITIZENS OF OUR COMMUNITY.
WE THANK YOU FOR YOUR
CONTINUED SUPPORT.**